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F.D.R.E. Authority of Civil Society Organizations



CSOs Annual Reporting Format

Reporting period from: January 1, 2021 to December 31, 2021

1. General

1.1. Name of organization : ETHIO WETLANDS AND NATURAL RESOURCES ASSOCIATION (EWNRA)

1.2. Reg. No : 0198

1.3. Type :

1.3.1. Domestic

Association

Board led organization

Charitable trust

Charitable committee

1.3.1. International

Charitable endowment

1.4. Address of the organization: Addis Ababa City Administration

Region: _____

Zone: Kirkos Sub-city

City: Addis Ababa

Tel: + 251-115 527791

e-mail: ethio.wetland@gmail.com

1.5. Operational area

Region Oromia, Amhara, South West Ethiopia Peoples' Region and Gambella

Zone Illu Aba bor, West Guji, Debub Gondar, Semien Shewa , Bench Sheko, Sheka, Kaffa and Agnwa

Woreda Bilo Nopa, Doreni, Ale, Becho, Didu, Halu, Nono-Selle, Gelana, Abaya, Fogera Woreda, Minjar-Shenkora, Hagare Mariam Kesem, Sheko, Gidi Bench, Gurafereda, Mizan Aman, North Bench, Shay, Bench, Debub ench, Yeki, Anderacha, Masha, Bitu, Gesha, Sayilem and Gambella Zuria

1.6. Name of Manager/Country Representative:

Afewerk Hailu Gebrewold

1.7. Address:

Region: Addis Ababa City Administration

Zone: Kolfe Keranio Sub-city

City: Addis Ababa

Tel: +251-115 527791/251-911635720

e-mail: ethio.wetland@gmail.com



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2. Annual Financial Statement

2.1. Asset & Liability

| No | Description | Amount |
|----|----------------------|---------------|
| 1 | Total asset | 34,040,707.02 |
| 2 | Receivables | 4,731,556.09 |
| 3 | Total liabilities | 12,902,627.87 |
| 4 | Annual cash turnover | 29,309,150.93 |

2.2. Income

| No | Source of income | Amount | Remark (provide details) |
|----------|-------------------------------|-----------------------|--------------------------|
| 1 | Carry over from previous year | 35,372,357.25 | |
| 2 | Annual income | 120,358,288.13 | |
| 2.1 | Public contribution | 0 | |
| 2.2 | Membership contribution | 0 | |
| 2.3 | Income generating activities | 0 | |
| 2.4 | Aid | 0 | |
| 2.5 | Government contribution | 0 | |
| 2.6 | Community contribution | 0 | |
| 2.7 | Cost sharing | 0 | |
| 2.8 | Others, list out | 4,280.00 | Sales of bid documents |
| 3 | Total income | 155,734,925.38 | |

3. Expenses

| No | Type of expenses | Amount | Percent | Remark |
|----|-------------------------|-----------------------|---------|--------|
| 1 | Project expenses | 114,996,199.74 | 85% | |
| 2 | Administrative expenses | 19,600,646.49 | 15% | |
| | Total expenses | 134,596,846.23 | | |



3.1. List of bank accounts¹

| No | Name of bank & Branch | Account no | List of Signatories | Responsibility | End of year balance |
|----|---|----------------|--|---|---------------------------------------|
| 1 | Commercial Bank of Ethiopia, Meskel Square Branch | 1000426251616 | 1. Afework Hailu Geberwold – Executive Director 2. Shewaye Deribe Woldyohannes- Programme Director 3. Belaynesh Gemedata Guluma- Finance & Administrative Director | Ethio Wetlands natural Resources association EFGL project | 1,537,767.69 |
| 2 | Commercial Bank of Ethiopia, Meskel Square Branch | 1000341498647 | | Ethio Wetlands natural Resources association FFF project | 686,182.01 |
| 3 | Commercial Bank of Ethiopia, Meskel Square Branch | 1000150504288 | | EWNRA A Richer Life Project | 6,817,891.05 |
| 4 | Commercial Bank of Ethiopia, Meskel Square Branch | 1000008164553 | | EWNRA REDD CCP Project | 7,350,110.75 |
| 5 | Commercial Bank of Ethiopia, Meskel Square Branch | 1000012807051 | | EWNRA Staff Severance Account | 6,315,034.93 |
| 6 | Commercial Bank of Ethiopia, Meskel Square Branch | 1000008178163 | | EWNRA-Main Account | 154,707.93 |
| 7 | Commercial Bank of Ethiopia, Meskel Square Branch | 1000001117304 | | EWNRA IBD | 3,420,155.94 |
| 8 | Awash Bank, Bambis Branch | 01308851500100 | | EWNRA- Access project | 23,912.26 |
| 9 | Awash Bank, Bambis Branch | 01308276754000 | | EWNRA- 4R-NSP project | 121,986.20 |
| 10 | Commercial Bank of Ethiopia, Mizan Teferi Branch | 1000191869803 | | 1. Kassahun Adelo Alato-Project Coordinator 2. Desyalew Fantaye Tekelemariam-Project Officer 3. Frehiwot Mekonnen Assefa-Project Chief Accountant | Community Conservation of Wild Coffee |

¹ Include all bank accounts of the organization. Add more rows if necessary



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| No | Name of bank & Branch | Account no | List of Signatories | Responsibility | End of year balance |
|----|--|---------------|--|--|---------------------|
| 11 | Commercial Bank of Ethiopia, Metu Branch | 1000176687995 | 1. Ahmid Said Ali - Project Coordinator 2. W/ro Leyla Ebrahim Bati – Project Chief Accountant 3. Girma Ayelew Wakjira – Project Officer | REDD+/EWNRA | 1,643,898.13 |
| 12 | Commercial Bank of Ethiopia, Metu Branch | 1000025505003 | 1. Ahmid Said Ali - Project Coordinator 2. W/ro Leyla Ebrahim Bati – Project Chief Accountant 3. Girma Ayelew Wakjira – Project Officer | EWNRA/Water aid | 1,000.00 |
| 13 | Commercial Bank of Ethiopia, Metu Branch | 1000025505003 | 1. Ahmid Said Ali - Project Coordinator 2. W/ro Leyla Ebrahim Bati – Project Chief Accountant 3. Girma Ayelew Wakjira – Project Officer | Integrated Action Wetland W/S/N/R/M | 950,681.73 |
| 14 | Commercial Bank of Ethiopia, Chelelektu Branch | 1000192944663 | 1. Tesema Berbere Urago – Branch Coordinator 2. Iffashewa Mekuria Lema – Project Accountant 3. Abebu Tadesse Dinsa – Project Officer | Richer life:- Action to Reduce Out Migration | 11,730.53 |
| 15 | Commercial Bank of Ethiopia, Woreta Branch | 1000374488744 | 1. Kiffe Minala Yigzaw – Project Coordinator 2. W/rt Tigest Gebru Biadgo- Finance and Administrative Officer 3. Abiyot Maru Chekole- Project Planning and Monitoring Officer | EWNRA-Green Dev't For Resilience Project | 489,810.47 |



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| No | Name of bank & Branch | Account no | List of Signatories | Responsibility | End of year balance |
|--------------|---|----------------|---|--|----------------------|
| 16 | Commercial Bank of Ethiopia, Dilla Branch | 1000150286321 | 1. Shibeshi Beyene Dalecha – Project Coordinator 2. Esgenet Bazabih Tessema – Project Chief Accountant 3. Achamyeleh Tadesse Weldemeskel –PPME Officer | Richer life :- Action to Reduce Out Migration | 150,791.29 |
| 17 | Commercial Bank of Ethiopia, Dilla Branch | 10000-19346963 | 1. Shibeshi Beyene Dalecha – Project Coordinator 2. Esgenet Bazabih Tessema – Project Chief Accountant 3. Achamyeleh Tadesse Weldemeskel –PPME Officer | Richer Blend: Livelihoods Diversification Project | 1,000.05 |
| 18 | Awash Bank, Aretti Branch | 01308794198000 | 1. Abayneh Mekonnen Gizaw –Project Facilitator 2. W/ro Menebere Mulugeta Eshete- Finance and Administrative Officer 3. Yonas Metekiya Afessa- Project Officer | Ethio Wetlands natural Resources association 4R- NSP project | 35,131.98 |
| TOTAL | | | | | 29,309.150.93 |



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3.2 List of bank accounts for income generating services²

| No | Name of bank & Branch | Account no | List of Signatories | Responsibility | End of year balance |
|----|-----------------------|------------|---------------------|----------------|---------------------|
| | | | 1 | | |
| | | | 2 | | |
| | | | 3 | | |
| | | | 4 | | |
| | | | 1 | | |
| | | | 2 | | |
| | | | 3 | | |
| | | | 4 | | |
| | | | Total | | |

² Include all bank accounts of the organization. Add more rows if necessary



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4. List of properties (Fixed assets only)³

4.1. List of properties

| No | Type of property | Carry over from previous year | Newly added | | Out of service | Removed/ transferred | Year-end balance |
|-----|-----------------------------------|-------------------------------|-------------|----------|----------------|----------------------|------------------|
| | | | Purchased | Donation | | | |
| 1 | Vehicles and Motorcycles | - | | | | | |
| 1.1 | Vehicles | 17 | 2 | | | | 19 |
| 1.2 | Motorcycles | 57 | 9 | | | | 66 |
| 2 | Computers and printers | - | | | | | - |
| 2.1 | Laptop | 85 | 10 | | | | 95 |
| 2.2 | Desktop | 38 | 5 | | | | 43 |
| 2.3 | Printers | 47 | 9 | | | | 56 |
| 2.4 | Tablet | - | 17 | | | | 17 |
| 2.5 | Photocopy | 8 | 3 | | | | 11 |
| 2.6 | Camera | 28 | 2 | | | | 30 |
| 2.7 | LCD | 15 | 2 | | | | 17 |
| 2.8 | Scanner | 7 | | | | | 7 |
| 3 | Generator with different capacity | 14 | | | | | 14 |
| 4 | GPS | 61 | | | | | 61 |
| 5 | Fax | 10 | | | | | 10 |

4.2. Fill this Table if only properties removed/ transferred during the year

| No | Type of property removed/ transferred | No | Reason | Income generated, if sold | Name of organization, if transferred |
|----|---------------------------------------|----|--------|---------------------------|--------------------------------------|
| 1 | Building | | | | |
| 2 | Machinery | | | | |
| 3 | Vehicles | | | | |
| 4 | Computers | | | | |
| 5 | Motorcycles | | | | |
| 6 | Printers | | | | |
| 7 | Scanners | | | | |
| 8 | Photocopier | | | | |
| 9 | Fax | | | | |
| 10 | Projector | | | | |
| 11 | Camera | | | | |
| 12 | Chair | | | | |
| 13 | Table | | | | |
| 14 | Generator | | | | |
| 15 | Phone | | | | |
| | Other, list here | | | | |

³ Attach end of year inventory report



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5. Number & type of employees⁴

5.1. National staff

| | Head office | | | | Projects | | | | Managerial level ⁵ | |
|--------------------------------|---------------|----------|---------------|----------|---------------|----------|---------------|-----------|-------------------------------|----------|
| | Professionals | | Support staff | | Professionals | | Support staff | | M | F |
| | M | F | M | F | M | F | M | F | | |
| Transferred from last year | 4 | 1 | 3 | 5 | 102 | 3 | 32 | 20 | 2 | 1 |
| Transferred to head office | 1 | | | | | | | | | |
| Newly recruited | | | | | 18 | | | 3 | | |
| Resigned/ terminated/ laid off | | | | | 29 | | 1 | 1 | | |
| Total | 5 | 1 | 3 | 5 | 91 | 3 | 31 | 22 | 2 | 1 |
| Volunteers | | | | | | | | | | |
| Transferred from last year | | | | | | | | | | |
| Newly recruited | | | | | | | | | | |
| Resigned/ terminated/ laid off | | | | | | | | | | |
| Total | | | | | | | | | | |

5.2. Foreign staff⁶

| | Head office | | | | Projects | | | | Head office | |
|--------------------------------|---------------|---|---------------|---|---------------|---|---------------|---|-------------|---|
| | Professionals | | Support staff | | Professionals | | Support staff | | M | F |
| | M | F | M | F | M | F | M | F | | |
| Transferred from last year | | | | | | | | | | |
| Newly recruited | | | | | | | | | | |
| Resigned/ terminated/ laid off | | | | | | | | | | |
| Total | | | | | | | | | | |
| Volunteers | | | | | | | | | | |
| Transferred from last year | | | | | | | | | | |
| Newly recruited | | | | | | | | | | |
| Resigned/ terminated/ laid off | | | | | | | | | | |
| Total | | | | | | | | | | |

⁴ Attach overall list of staff

⁵ Managerial level at the head office & projects include CEO/ deputy, Director/Deputy, program/project leads etc

⁶ Attach copy of work permit



6. Annual performance of the organization

| No | High level objectives of the organization activated during the year | Annual targets | Key achievements during the year | Performance status ⁷ |
|-----------------------------------|---|----------------|--|---------------------------------|
| 1 | Submit a number of credible proposals in line with EWNRA mission to different donors | 4 | 5 | Very high |
| 2 | Complete projects terminal evaluation | 8 | 8 | Very high |
| 3 | Complete Mid-term projects evaluations | 3 | 3 | Very high |
| 4 | Complete major activities postponed to this year due to COVID-19 Pandemic and security problem. | | Most of the capacity building training and other activities postponed to this year completed as planned. | Very high |
| 5 | Undertaken progress monitoring and evaluation of each existing project and provided necessary technical and managerial support to realize each project objectives | 4 | 4 | Very high |
| 6 | Compile and submit operational plan and regular projects reports to concerned stakeholders and government offices at all level | 2 | 2 | Very high |
| 7 | Complete 2021 audit | 1 | Completed | Very high |
| Unplanned activities ⁸ | | | | |
| | | | | |
| | | | | |
| | | | | |

⁷ Provide self-assessment of the organization's annual performance (>90% - very high; 80-89% - high; 60-79% average; <59% below average

⁸ Includes emergency aid etc



7. Plan for the next year

| High level objectives of the organization active during the year | Annual targets | Budget | Operational area (Region, zone, woreda) |
|---|--------------------|------------|---|
| Enable 25,000 small holder farmers' family members (men, women, girls and boys with 50% female representation) in more than 3,600 HHs) lead stable life with their families in their home village (Abaya and Gelana Districts) where poverty driven outmigration is halted. | 3,600 HH | 46,115,242 | <ul style="list-style-type: none"> Oromia Region, West Guji Zone, Abaya and Gelana Weredas |
| Improve rights and livelihoods for local communities through REDD+ PFM project | 26,127 HH | 29,820,104 | <ul style="list-style-type: none"> Oromia region Ilu Ababor Zone , Bilo Nopa, Doreni, Ale, Becho, Didu, Halu, Nono-Selle Woreda South West Ethiopia Peoples' Region Bench Sheko Zone (Sheko, Gurafareda and Debub bench Woreda) , Sheka Zone (Yeki, Anderacha, Masha Woreda), Kaffa Zone (Bitu, Gesha, Sayilem woreda) Gambela region Agnwa Zone Gambella Zuria Woreda |
| Improve agricultural productivity and sustainability of smallholder farmers | 6,300 HH | 29,767,776 | <ul style="list-style-type: none"> Amhara Region, Semien Shewa Zone, Minjar-Shenkora Woreda |
| Support and create smallholder farmers thrive in green and productive landscapes | 5,400 HH | 20,901,934 | <ul style="list-style-type: none"> Amhara Region, Debub Gondar Zone, Fogera Woreda |
| Develop forest landscapes for livelihoods and Climate Adaptation in South-west Ethiopia | 1,255HH | 4,258,865 | <ul style="list-style-type: none"> South West Ethiopia Peoples' Region Bench Sheko Zone (Sheko, Gurafareda, North Bench, South Bench, Gidi Bench, and Shey Bench woredas) and Sheka Zone (Masha, Anderacha and Yeki Woredas). |
| Improve Forest Governance and local livelihood in South-west Ethiopia through capacity building , effective Forest product value chain and policy action | 16,602 Individual | 2,781,600 | <ul style="list-style-type: none"> Oromia region Ilu Ababor Zone , Nono-Selle Woreda South West Ethiopia Peoples' Region Bench Sheka Zone (Masha Woreda). |
| Improve the conservation practice and resilience of high value biodiversity of southwest Ethiopia through introducing multi-sectoral interventions that incorporate the social, economic development and RH/FP/Health practices. | 1,842 HH | 1,875,025 | <ul style="list-style-type: none"> Oromia region, Ilu Ababor Zone , Doreni Woreda |
| Sum | 135,520,546 | | |



8. Fill this section if only the organization has a project agreement

8.1. List of projects

| No | Title of project | Start date (M/Y) | End date (M/Y) | Total budget | Sector ⁹ | No. of direct beneficiaries | | Region ¹⁰ | Signatories ¹¹ |
|----------|---|----------------------------------|------------------------------------|----------------------|-----------------------------|-----------------------------|---------|--|---------------------------|
| | | | | | | M | F | | |
| 1 | Transferred from last year | | | | | | | | |
| 1.1 | Green Development for Resilience Project | 1 st of January 2020 | December 31 st , 2022 | 55,587,595.00 | Agriculture and Environment | 4,698 HH | 702HH | Amhara Region | |
| 1.2 | 4R- Nutrient Stewardship Project | 1 st of Octobere 2019 | 30 th of September 2024 | 76,346,660.00 | Agriculture | 6,400HH | 1,600HH | | |
| 1.3 | Forests for Future: Developing Forest Landscapes for Livelihoods and Climate Adaptation in South-west Ethiopia project | June 1 st 2020 | December 31 st , 2022 | 10,785,535.40 | Agriculture and Environment | 1,040 HH | 215 HH | South West Ethiopia Peoples' Region | |
| 2 | Newly started | | | | | | | | |
| 2.1 | REDD+ through Participatory Forest Management in South-West Ethiopia, Phase III project | September 1 st 2021 | December 31 st , 2025 | 117,299,365 | Agriculture and Environment | 22,920HH | 3,127HH | Oromia , Gambela and South West Ethiopia Peoples' Region | |
| 2.2 | Forest of the Wold project: - Enhancing Forest Governance and Local Livelihoods in southwest Ethiopia (EFGL southwest Ethiopia) | July 1 st 2021 | December 31 st , 2023 | 4,241,120 | Agriculture and Environment | 3,504 | 1,165 | Oromia and South West Ethiopia Peoples' Region | |
| | Integrated sustainable Agriculture, Livelihood, conservation and RH/FP | May 1 st 2021 | March 30 th 2023 | 4,741,526.76 | Agriculture and Environment | 903HH | 9393HH | Oromia region | |

9 1 Agriculture 2 Health 3 Education 4 HIV/AIDS 5

10 1 Tigray 2 Afar 3 Amhara 4 Oromia 5 Benshangul Gumuz 6 Gambella 7 SNNPR 8 Somali 9 Dire Dawa 10 Harari 11 Sidama 12 Addis Ababa

11 1 Ministry of Agric. 2 Ministry of Health 3 Ministry of Education



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| No | Title of project | Start date (M/Y) | End date (M/Y) | Total budget | Sector ⁹ | No. of direct beneficiaries | | Region ¹⁰ | Signatories ¹¹ |
|-----|--|--------------------------------|----------------------------------|---------------|-----------------------------|-----------------------------|--------------------|--|---------------------------|
| | | | | | | M | F | | |
| 3 | Closed during the year | | | | | | | | |
| 3.1 | SUSTAINABLE LIVING: Reduce Outmigration in Southern Oromia Region, Ethiopia funded by Menschen für Menschen - Switzerland (MFM CH) | January 1 st , 2019 | December 31 st , 2021 | 84,894,302.00 | Agriculture and Environment | 6,000HH | 2,000HH | Oromia | |
| 3.2 | Climate Adaptation and Rural Development (CARD) Project | January 1 st 2017 | March 31 st , 2021 | 14,418,000.00 | Agriculture and Environment | 2,032HH | 360HH | Oromia | |
| 3.3 | Honey Value Chain (HVC) project | January 2018 | December 31 st , 2021 | 17,490,000.00 | Agriculture and Environment | 132HH | 68HH | South West Ethiopia Peoples' Region | |
| 3.4 | Response to COVID-19 – Access to Inputs and Capital to Sustain Livelihoods in Time of COVID-19 Pandemic (ACCCESS) | 1 st of August 2020 | 31 st of March 2021 | 21,019,662.00 | Agriculture | 2,000HH | 4,000HH | Amhara Region | |
| 3.5 | REDD+ through Participatory Forest Management in South-West Ethiopia, Phase II project | January 1 st 2016 | March 31 st , 2021 | 26,344,328 | Agriculture and Environment | 32,000HH | 3000HH | Oromia , Gambela and South West Ethiopia Peoples' Region | |
| 3.6 | Community Conservation of Wild Coffee and Natural Forest Management Project (CCWC-NFM Project) funded by HUI | October 1 st 2016 | March 31 st , 2021 | 15,913,467.00 | Agriculture and Environment | 34,919 Individuals | 10,000 Individuals | South West Ethiopia Peoples' Region | |
| 3.7 | NTFP Micro – Enterprises for Competitive Forests and livelihood (NTFP-ME) | July 1 st 2018 | March 31 st , 2021 | 8,278,089.00 | Agriculture and Environment | 4,000 individuals | 1,000 individuals | South West Ethiopia Peoples' Region | |
| 3.8 | Maintaining Biodiversity through Integrated Interventions of Sustainable Agriculture, Natural | February, 2018 | March 31 st , 2021 | 7,000,000 | Agriculture and Environment | 903HH | 9393HH | Oromia region | |



| No | Title of project | Start date (M/Y) | End date (M/Y) | Total budget | Sector ⁹ | No. of direct beneficiaries | | Region ¹⁰ | Signatories ¹¹ |
|-----|--|------------------|----------------|--------------|-----------------------------|-----------------------------|--------------------|-------------------------------------|---------------------------|
| | | | | | | M | F | | |
| | Resource Use and Reproductive Health/Family Planning | | | | | | | | |
| 3.9 | Cooperative Capacity Building Project | November 1, 2018 | March 31, 2021 | 4,091,846.06 | Agriculture and Environment | 45,959 Individual | 10,000 individuals | South West Ethiopia Peoples' Region | |

8.2. Annual performance of projects

| No | Title of project | Key achievements ¹² | Number direct of beneficiaries | | | | | | Annual budget | | Remark |
|----|--|--|--------------------------------|--------|--------|--------|---------------------------------|---|---------------|---------------|--------|
| | | | Planned | | Total | | Vulnerable groups ¹³ | | Plan | Achievement | |
| | | | M | F | M | F | M | F | | | |
| 1 | SUSTAINABLE LIVING: Reduce Outmigration in Southern Oromia Region, | <ul style="list-style-type: none"> Enhanced the food security through Cooperatives, Rehabilitated degraded area, Create job opportunity to youth and reduce burden on natural Ensured sustainable Forest Management through established PFM Strengthen Partnership among forest sector key stakeholders Strengthen Livelihood option of the project beneficiaries on Forest friendly product | 3,613 | 3,177 | 6,427 | 820 | | | 35,299,774.00 | 29,577,574.13 | |
| 2 | REDD+ Participatory Forest Management in South-West Ethiopia (REPAFMA-SW Ethiopia) | <ul style="list-style-type: none"> Demonstrate 4R- principles on farmers' field. | 31,556 | 11,422 | 31,556 | 11,422 | | | 33,056,167.46 | 27,015,040.07 | |
| 3 | 4R (Right Time, Right Rate, Right source and Right place of fertilizer/crop) | | 6,705 | 2,745 | 4581 | 3151 | | | 23,163,752.00 | 22,106,741.57 | |

¹² Key achievements are tangible results of the project

¹³ Vulnerable groups are: women, children elderly, people with disability, people living with HIV etc



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| No | Title of project | Key achievements ¹² | Number direct of beneficiaries | | | | | | Annual budget | | Remark |
|----|---|---|--------------------------------|-------|-------|-------|---------------------------------|---|---------------|---------------|--------|
| | | | Planned | | Total | | Vulnerable groups ¹³ | | Plan | Achievement | |
| | | | M | F | M | F | M | F | | | |
| | Nutrent stewardship project (4R-NSP)Project | <ul style="list-style-type: none"> Increased access of productive resources through Cooperatives. Enhanced women Empowerment by establishing Rural Commercial Women Group and gender Model Family | | | | | | | | | |
| 4 | Response to COVID-19 – Access to Inputs and Capital to Sustain Livelihoods in Time of COVID-19 Pandemic Project | <ul style="list-style-type: none"> Provided Productive resources through cooperatives and enhanced their food security. Planted 374,160 indigenous and exotic Seedlings Rehabilitated degraded land by physical and biological conservation. Create job to youth Increased access of productive resources and enhanced food security | - | 2,070 | 1,525 | 4,414 | | | 18,215,660.69 | 17,131,828.94 | |
| 5 | Green Development for Resilience project | <ul style="list-style-type: none"> Enhanced Honey production by providing capacity building and providing 1570 beehives through cooperatives. Southwest Forest Alliance is established Capitated sector offices expertise and famers to enhance the development of Forest Action Plans established of 364 community based PFM groups Facilitated and support PFM communal land certification for 400 (54 Female) PFM communities | 2,989 | 2,989 | 3,600 | 1,410 | | | 27,748,744.07 | 16,567,300.02 | |
| 6 | Honey Value Chain (HVC) | <ul style="list-style-type: none"> Enhanced Honey production by providing capacity building and providing 1570 beehives through cooperatives. Southwest Forest Alliance is established Capitated sector offices expertise and famers to enhance the development of Forest Action Plans established of 364 community based PFM groups Facilitated and support PFM communal land certification for 400 (54 Female) PFM communities | 138 | 61 | 232 | 136 | | | 6,164,487.00 | 6,402,108.23 | |
| 7 | Forests for Future: Developing Forest Landscapes for Livelihoods and Climate Adaptation in South-west Ethiopia | <ul style="list-style-type: none"> Southwest Forest Alliance is established Capitated sector offices expertise and famers to enhance the development of Forest Action Plans established of 364 community based PFM groups Facilitated and support PFM communal land certification for 400 (54 Female) PFM communities | 632 | 118 | 197 | 57 | | | 3,781,553.41 | 4,166,824.83 | |
| 8 | Community Conservation of Wild Coffee and Natural Forest Management Project (CCWC-NFM Project) funded by HU | <ul style="list-style-type: none"> Southwest Forest Alliance is established Capitated sector offices expertise and famers to enhance the development of Forest Action Plans established of 364 community based PFM groups Facilitated and support PFM communal land certification for 400 (54 Female) PFM communities | 4,441 | 4,273 | 1,384 | 191 | | | 3,042,555.70 | 3,131,086.65 | |



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F.D.R.E. Authority of Civil Society Organizations



| No | Title of project | Key achievements ¹² | Number direct of beneficiaries | | | | | | Annual budget | | Remark |
|----|--|--|--------------------------------|---------------|---------------|---------------|---------------------------------|---|-----------------------|-----------------------|--------|
| | | | Planned | | Total | | Vulnerable groups ¹³ | | Plan | Achievement | |
| | | | M | F | M | F | M | F | | | |
| 9 | Maintaining Biodiversity through Integrated Interventions of Sustainable Agriculture, Natural Resource Use and Reproductive Health/Family Planning | <ul style="list-style-type: none"> Strengthened the established PFM with capacity building and financial support for forest friendly activities. Rehabilitated degraded land and made afforestation and reforestation. Capacitated school clubs with reproductive health and family planning and used them as change agent Established Multi-sector taskforce platform | 452 | 195 | 472 | 185 | | | 2,722,436.97 | 2,257,163.43 | |
| 10 | Forest of the World:- Enhancing Forest Governance and Local Livelihoods in southwest Ethiopia (EFGI southwest Ethiopia) | | - | - | - | - | | | 2,644,800.01 | 1,779,249.54 | |
| 11 | NTEP Micro – Enterprises for Competitive Forests and livelihood (NTEP-ME) | | - | - | 96 | 26 | | | 1,737,093.69 | 1,152,794.79 | |
| 12 | CARD Project funded by The Development Fund (DF) | <ul style="list-style-type: none"> Increased the food security and access of nutritious food. Reduced distance need to cover to fetch water. | 445 | 200 | 545 | 100 | | | 649,424.14 | 771,146.01 | |
| 13 | Cooperative Capacity Building Project | | | | | | | | 610,081.30 | 322,648.47 | |
| 14 | Huddersfield University-Admin Cost | | | | | | | | - | 22,503.88 | |
| 15 | African Climate Justice for Alliance | | | | | | | | - | 247,560.83 | |
| 16 | EWNRA own resource | | | | | | | | 1,350,000.00 | 1,350,000.00 | |
| | Grand Total | | 50,971 | 27,250 | 50,615 | 21,912 | | | 160,186,530.44 | 134,001,571.39 | |



8.3. Next year plan of the project

| No | Title of project | Number of direct beneficiaries | | | | Annual budget | Operational area (Region, zone, woreda) |
|----|--|--------------------------------|----------|-------------------|---|---------------|---|
| | | Total | | Vulnerable groups | | | |
| | | M | F | M | F | | |
| 1 | Integrated Actions for Building Resilient Communities in Southern Oromia Region, Ethiopia | 1693 | 1923 | | | 46,115,242.00 | <ul style="list-style-type: none"> Oromia Region , West Guji Zone, Abaya and Gelan Weredas |
| 2 | REDD+ Participatory Forest Management in South-West Ethiopia (REPAFMA-SW Ethiopia Phase III) | 22920 | 3127 | | | 29,820,104.29 | <ul style="list-style-type: none"> Oromia region Ilu Ababor Zone , Bilo Nopa, Doreni, Ale, Becho, Didu, Halu,Nono-Selle Woreda South West Ethiopia Peoples' Region Bench Sheko Zone (Sheko, Gurafareda and Debub bench Wereda) , Sheka Zone (Yeki, Anderacha, Masha Wereda), Kaffa Zone (Bita, Gesha, Sayilem woreda) Gambela region Agnwa Zone Gambella Zuria Woreda |
| 3 | 4R (Right Time, Right Rate, Right source and Right place of fertilizer/crop) Nutrient stewardship project (4R-NSP)Project to be implemented in Minjar-Shenkora Woreda, Semien Shewa Zone, Amhara National Regional State | 3656 | 2667 | | | 29,672,713.39 | <ul style="list-style-type: none"> Amhara Region, Semien Shewa Zone, Minjar-Shenkora Wereda |
| 4 | Green Development for Resilience, Ofogera woreda of Amhara Regional State Ethiopia | 3,703.00 | 3,241.00 | | | 20,901,933.96 | <ul style="list-style-type: none"> Amhara Region, Debub Gondar Zone, Fogera Woreda |



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F.D.R.E. Authority of Civil Society Organizations



| No | Title of project | Number of direct beneficiaries | | | | Annual budget | Operational area (Region, zone, woreda) |
|----|---|--------------------------------|------------------|-------------------|---|-----------------------|---|
| | | Total | | Vulnerable groups | | | |
| | | M | F | M | F | | |
| 5 | Integrated Sustainable Agriculture, Livelihood, conservation and RH/FP (ALC) Project Budget 2022 plan | 1352 | 873 | | | 1,875,025.26 | <ul style="list-style-type: none">• Oromia region, Ilu Ababor Zone , Doreni Wereda |
| 6 | Project Title:-Forests for Future: Developing Forest Landscapes for Livelihoods and Climate Adaptation in South-west Ethiopia | 2008 | 449 | | | 4,258,865.32 | <ul style="list-style-type: none">• South West Ethiopia Peoples' Region Bench Sheko Zone (Sheko, Gurafarda, North Bench, South Bench, Gidi Bench, and Shey Bench woredas) and Sheka Zone (Masha, Anderacha and Yeki Woredas). |
| 7 | Project Title:-Enhancing Forest Governance and Local Livelihoods in southwest Ethiopia (FFGL southwest Ethiopia) | 10809 | 5870 | | | 2,781,600.00 | <ul style="list-style-type: none">• Oromia region Ilu Ababor Zone , Nono-Selle Woreda• South West Ethiopia Peoples' Region Bench Sheka Zone (Masha Woreda). |
| | Grand Total | 46,141.00 | 18,150.00 | | | 135,425,484.23 | |



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F.D.R.E. Authority of Civil Society Organizations

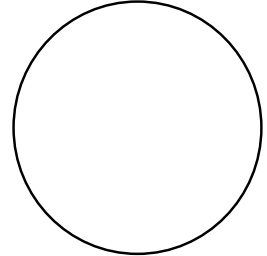


Certification:-

I, the undersigned, legal representative of EWNRA certify that all the information presented in this report are true and correct.

Name Afewerk Hailu Gebrewold

Official
stump



Responsibility Executive Director

Signature _____

Date _____

Official use only

Report submitted on
time

| |
|--------------------------|
| <input type="checkbox"/> |
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Delayed

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Date of report
submission _____

Report is complete

Not
complete

If report is not complete, list
omissions

1. _____
2. _____
3. _____

Check if the following documents have been submitted together with this annual report

| No | Attachments | Presented | Not presented | Not required |
|----|---|-----------|---------------|--------------|
| 1 | Minutes for the approval of the annual report | | | |
| 2 | Annual performance report | | | |
| 3 | Audit report | | | |
| 4 | Annual property inventory report | | | |
| 5 | Full list of employees & employment tax payment receipt | | | |
| 6 | Annual physical and financial plan | | | |
| 7 | Bank statement | | | |
| 8 | Call for auditors and minutes of auditor selection | | | |

Received by:

Name : _____

Signature _____ Date: _____